

## Integrated Impact Assessment (IIA) - Record of decision **not** to carry out an IIA

### Title of proposal

**Fees and charges – additional income relative to baseline generated by 5% increase in discretionary fees and charges**

### Service area

Council-wide

### Purpose/objective of proposed work

The budget baseline includes an assumption of a 5% increase in most discretionary fees and charges, generating £1m. Following the cumulative effect of recent years' increases, particularly in parking, it is estimated that this baseline assumption will now generate a total of £1.7m, contributing a further £0.7m towards the budget gap in 2025/26.

### Lead officer

Richard Lloyd-Bithell, Service Director: Finance and Procurement

### Date

11 November 2024

### Confirmation no IIA is needed:

- Yes/No: Will your proposal have an impact on people/groups with [Protected Characteristics](#) (this will include care experienced children and young people)? No
- Yes/No: Will your proposal have an adverse impact on people experiencing socio economic disadvantage? No
- Yes/No: Does your proposal impact on the [human rights](#) of people? No
- Yes/No: Does your proposal impact on the rights of [children and young people](#)? No
- Yes/No: Does your proposal impact on climate and nature? No

If you have said **yes to any of the above**, proceed to completing an [IIA](#).

Decision rationale – if you have said **no to all the above**, please detail below why an IIA is **not** required.

While not removing the need to undertake, where appropriate, further work on specific proposals, the saving represents the additional income generated from the existing baseline and, as such, there are no specific impacts.

Record authorised by (Head of Service responsible for the proposal):

Richard Lloyd-Bithell, Service Director: Finance and Procurement

**No IIA assessment required** – include a detailed summary of the decision rationale in relevant council report and include a copy of this document with the background papers